



# Final Performance Report

Date Generated: October 18, 2013

## **Boating Infrastructure Grant Program, Tier 2-FY06 Maple Str**

SAP/PO Number# SAMPLE1001

Mod Number- 0-BASE

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## Grant Performance Snapshot

### Grant Snapshot #SAMPLE1001 - Boating Infrastructure Grant Program, Tier 2-FY06 Maple Str

[\[View Grant Details\]](#) [\[top\]](#)

|                     |               |
|---------------------|---------------|
| Grant SAP/PO Number | SAMPLE1001    |
| Grant Mod Number    | 0-BASE        |
| Start Date          | July 1, 2006  |
| End Date            | June 30, 2011 |

### Grant Funds Allocated to Actions

| Action              | Action Category                         | Est. WSFR Fed Cost | Est. WSFR Non-Fed Match | Est. Total Amount |
|---------------------|---|--------------------|-------------------------|-------------------|
| New Concrete Floats | Facilities and Areas (Major Renovation) | \$469,618          | \$270,000               | \$739,618         |
| Totals              |   | \$469,618          | \$270,000               | \$739,618         |

### Project Statement Performance #362133 - BMP\_ Boating Infrastructure Grant\_ Maple Street Transient Tie-up Project

[\[View Statement Details\]](#) [\[top\]](#)

Project Name                      BMP\_ Boating Infrastructure Grant\_ Maple Street Transient Tie-up Project

[\[View Project Details\]](#)

### SMART Objectives - Purpose/Targets

#### Purpose/Target ID - 1.0

**Purpose/Target Description**

The objective of this project is to replace aging transient floats located on the historic waterfront of Old Town in Florence, Oregon. Located on the central Oregon coast, the City of Florence is a popular tourist destination with numerous restaurants, shops, businesses, historical and other local attractions, but lacks adequate public transient tieup space for boaters. Approximately 270 feet of new concrete floats will be constructed along what was once a bustling commercial wharf. The new floats will provide broadside tie-up with both internal and external moorage, giving boaters easy access to the many offerings available in the now revitalized Old Town. In addition to helping to sustain the economic vitality of Florence's historic waterfront, the transient floats will afford boaters refuge from the Pacific Ocean and winds.

**Objectives**

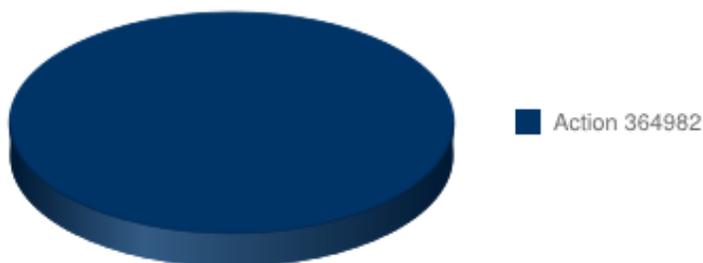
**Objective ID - 1.0**

|                     |  |
|---------------------|--|
| Objective Name      | Installation of Transient Floats   |
| Objective Statement | The objective of this project is to replace aging transient floats located on the historic waterfront of Old Town in Florence, Oregon. Located on the central Oregon coast, the City of Florence is a popular tourist destination with numerous restaurants, shops, businesses, historical and other local attractions, but lacks adequate public transient tieup space for boaters. Approximately 270 feet of new concrete floats will be constructed along what was once a bustling commercial wharf. The new floats will provide broadside tie-up with both internal and external moorage, giving boaters easy access to the many offerings available in the now revitalized Old Town. In addition to helping to sustain the economic vitality of Florence's historic waterfront, the transient floats will afford boaters refuge from the Pacific Ocean and winds. |

**Custom Quantitative Indicators**

| Desired Future Value | Base Value | Output                  | Deadline      |
|----------------------|------------|-------------------------|---------------|
| 270                  | 0          | feet of concrete floats | June 30, 2011 |

**% of Desired Output Reported by Action**

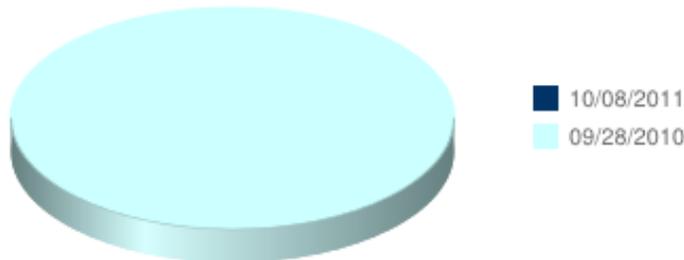


**Addressing Actions**

### Action # 364982 - New Concrete Floats

[\[View Action Details\]](#)

#### % of Desired Output by Date



| Date Reported                 | Reported Value  | Output                         | % of Desired Output |
|-------------------------------|---|--------------------------------|---------------------|
| October 8, 2011               | 0   | feet of concrete floats        | 0%                  |
| <b>Results</b>                | No concrete floats have been constructed as of this report. All permits have been approved and bidding is complete.   |                                |                     |
| <b>Significant Deviations</b> | No concrete floats have been constructed as of this report. All permits have been approved and bidding is complete.   |                                |                     |
| September 28, 2010            | 270   | feet of concrete floats        | 100%                |
| <b>Results</b>                | A new concrete transient tie-up was installed that provided increased usability by allowing broadside internal and external tie-up space for large vessels. The facility also provided a safe and stable walking surface that invited boaters to venture upland. The installation of a pumpout and dump station was added. The City of Florence made several improvements such as ADA accessible sidewalks to the public restroom, courtyard and viewing areas that framed the gateway into the historical Old Town of Florence. This facility is a very desirable place for boaters to stop and stay awhile. BoatU.S. recently awarded the Port of Siuslaw a Recreational Boating Access Award for the replacement of the Maple Street Landing & Transient Dock. The article should be in the January 2010 issue |                                |                     |
| <b>Totals</b>                 | <b>270</b>  | <b>feet of concrete floats</b> | <b>100%</b>         |

## Appendix A: Grant Details

### Grant Details #SAMPLE1001 - Boating Infrastructure Grant Program, Tier 2-FY06 Maple Str

[\[top\]](#)

|                     |               |
|---------------------|---------------|
| Grant SAP/PO Number | SAMPLE1001    |
| Grant Mod Number    | 0-BASE        |
| Recipient State     | Oregon        |
| Start Date          | July 1, 2006  |
| End Date            | June 30, 2011 |

**Grant Sub Accounts**

| Program                              | Sub Activity                         | Est. WSFR Fed Cost | Est. WSFR Non-Fed Match |
|--------------------------------------|--------------------------------------|--------------------|-------------------------|
| Boating Infrastructure Grant Program | Boating Infrastructure Grant Program | \$480,000          | \$270,000               |
| <b>Totals</b>                        |                                      | <b>\$480,000</b>   | <b>\$270,000</b>        |

Grantors U.S. Fish and Wildlife Service  
 Agency Grantees Oregon State Marine Board

**Appendix B: Project Statement Details**

**Project Snapshot #362128 - BMP\_ Boating Infrastructure Grant\_Maple Street Transient Tie-up Project**

[\[View Project Details\]](#) [\[top\]](#)

Primary Agency Oregon State Marine Board  
 Start Date June 30, 2006  
 End Date June 29, 2011  
 Project Categories Recreation

**Project Statement Details #362133 - BMP\_ Boating Infrastructure Grant\_Maple Street Transient Tie-up Project**

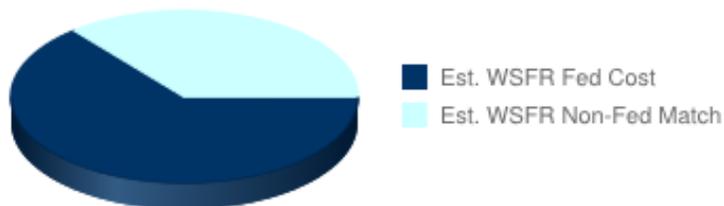
[\[top\]](#)

**Properties**

Is Revision? No  
 Grant Programs Boating Infrastructure Grant Program (9771)

|                                  |                                   |                  |
|----------------------------------|-----------------------------------|------------------|
| Project Statement Cost Breakdown | Estimated WSFR Federal Cost:      | \$480,000        |
|                                  | Estimated WSFR Non-Federal Match: | \$270,000        |
|                                  | <b>Total Estimated Cost:</b>      | <b>\$750,000</b> |

Cost Breakdown Graph



**Need Statement**

Florence, Oregon spans the Siuslaw River just 5 miles upstream from where it meets the Pacific Ocean. This section of the Oregon coast is renowned for its broad rivers and estuaries, lush green forests, and massive sand dunes. Like other visitors, recreational boaters cruising Oregon's coastline are drawn by the scenery, diverse recreational opportunities, tourist attractions and

other amenities available in Florence and the surrounding area. Florence also offers boaters a safe haven when ocean conditions deteriorate. Unfortunately, there are no safe, dedicated transient tie-up facilities currently available to serve these boaters in Florence. Old Town Florence was once a working waterfront with a thriving commercial fishery, canneries, timber mills, and related industries. Operated by the Port of Siuslaw, the waterfront has gradually assumed more of a recreation and tourism focus with the demise of the commercial fishery and other extractive industries such as logging. Restaurants and shops now line the historic wharf and the Port operates a recreational marina and public boat ramp, while still hosting a small fleet of charter and commercial fishing boats. The only transient tie-up space currently available on the waterfront is along an aging set of wood floats that are supported by deteriorating logs and wood pilings. The Port reluctantly allows boats to tie-up to these floats temporarily even though they are unstable and provide no upland access. Because space at the nearby marina is at a premium and has limited facilities to accommodate vessels larger than 30 feet in length, the Port has no alternative moorage to offer transient boats. The Port receives frequent requests for transient moorage and has observed an increase in larger vessels visiting from Washington, California and British Columbia. According to the Boating in Oregon, Triennial Survey Results - 2005, the Pacific Ocean is the third highest used waterbody in Oregon - behind the Columbia and Willamette rivers. The Siuslaw River is ranked 14' statewide. Combined, these two waterbodies account for more than 145,000 boat use days annually. Since this survey does not capture any information from nonresident boaters, actual boating use of both waterbodies is higher, perhaps significantly. Statewide, cruising as a boating activity increased 13% between 2002 and 2005. In addition, Oregon boaters identified "Lack of short-term tie-ups" as the most urgent boating facility need, with 36% of boaters noting this deficiency. With significant existing use and the demand for transient facilities growing, the Port recognizes the need to provide safe, secure, and adequate moorage for transient vessels visiting the area. The Port is requesting assistance to replace the existing floats and expand the space available for transient moorage with a modern facility offering broadside tie-up with internal and external moorage.

## Approach

The objective of this project is to replace aging transient floats located on the historic waterfront of Old Town in Florence, Oregon. Located on the central Oregon coast, the City of Florence is a popular tourist destination with numerous restaurants, shops, businesses, historical and other local attractions, but lacks adequate public transient tie-up space for boaters. Approximately 270 feet of new concrete floats will be constructed along what was once a bustling commercial wharf. The new floats will provide broadside tie-up with both internal and external moorage, giving boaters easy access to the many offerings available in the now revitalized Old Town. In addition to helping to sustain the economic vitality of Florence's historic waterfront, the transient floats will afford boaters refuge from the Pacific Ocean and winds. After all necessary permits are obtained and the bidding process is complete the construction will begin by selected contractor. The Contractor will order concrete transient floats from an approved float supplier and order the aluminum gangway and steel piling in advance of any onsite activities. These items are all made offsite and will be delivered and off-loaded. All construction work will occur within a floating silt curtain to contain any debris and reduce turbidity during in-water construction activities. The Contractor will remove the existing transient floats and derelict creosote piles. These items will be hauled off-site and disposed of in an approved upland manner. The Contractor will have a licensed surveyor onsite for placement of the steel piling. The Contractor will use a crane to move the new float sections into the water so they are floating, the piling will be driven through the internal pile pockets. This action will be repeated until all float sections are attached and secured. The crane will be used to

lift and position the gangway into place where it will be attached at the landside end using hinges. Once the structure is in place the Contractor will have all utilities ran through the chases in the floats and connected to the designated upland location. The pumpout and dump station will be installed and connected to the utilities. All miscellaneous items such as pile caps, rub strips, transitions, and credit signage will be installed prior to final inspection. In addition the Contractor will also complete the removal of the floating silt curtain and upland construction debris clean up prior to final inspection. Once the final inspection of the project has been completed by the Port in coordination with OSMB and all corrective items completed by the Contractor. The Port will make final payment to the Contractor and request reimbursement from OSMB.

### **Expected Results**

Although the City of Florence and the Port of Siuslaw have been quite successful in receiving economic development grants to restore and revitalize historic Old Town, the renovations have stopped at the water's edge. The existing transient tie-up facility has deteriorated to the point of being unstable and offers no safe access to upland facilities. The old growth supported floats have minimal buoyancy and offer little reassurance to boaters who are forced to moor there. The proposed facility will provide dedicated transient moorage for 10 to 15 boats, depending on the size of vessels, with direct gangway connection to the heart of Old Town. Boaters will benefit from safe, secure moorage and gain ready access to historic Old Town Florence with its variety of museums, antique stores, retail shops, restaurants, and hotels. Visiting boaters will give a significant economic boost to this small coastal community.

### **General**

NA

### **Useful Life**

20 years

### **Program Income**

NA

### **Multipurpose Projects**

NA

### **Relationship with Other Grants**

NA

### **Timeline**

Completion by 6/30/2011

### **SMART Objectives - Purpose/Targets**

#### **Purpose/Target ID - 1.0**

Purpose/Target  
Description

The objective of this project is to replace aging transient floats located on the historic waterfront of Old Town in Florence, Oregon. Located on the central Oregon coast, the City of Florence is a popular tourist destination with numerous restaurants, shops, businesses, historical and other local attractions, but lacks adequate public

transient tieup space for boaters. Approximately 270 feet of new concrete floats will be constructed along what was once a bustling commercial wharf. The new floats will provide broadside tie-up with both internal and external moorage, giving boaters easy access to the many offerings available in the now revitalized Old Town. In addition to helping to sustain the economic vitality of Florence's historic waterfront, the transient floats will afford boaters refuge from the Pacific Ocean and winds.

## Objectives

### Objective ID - 1.0

|                     |  |
|---------------------|--|
| Objective Name      | Installation of Transient Floats   |
| Objective Statement | The objective of this project is to replace aging transient floats located on the historic waterfront of Old Town in Florence, Oregon. Located on the central Oregon coast, the City of Florence is a popular tourist destination with numerous restaurants, shops, businesses, historical and other local attractions, but lacks adequate public transient tieup space for boaters. Approximately 270 feet of new concrete floats will be constructed along what was once a bustling commercial wharf. The new floats will provide broadside tie-up with both internal and external moorage, giving boaters easy access to the many offerings available in the now revitalized Old Town. In addition to helping to sustain the economic vitality of Florence's historic waterfront, the transient floats will afford boaters refuge from the Pacific Ocean and winds. |

### Custom Quantitative Indicators

| Desired Future Value | Base Value | Output                  | Deadline      |
|----------------------|------------|-------------------------|---------------|
| 270                  | 0          | feet of concrete floats | June 30, 2011 |

## Appendix C: Project Details

### Project Details #362128 - BMP\_ Boating Infrastructure Grant\_Maple Street Transient Tie-up Project

[\[top\]](#)



**Properties**

|                       |   |
|-----------------------|---|
| Status                | Active                                  |
| Primary Agency        | Oregon State Marine Board               |
| Other Contacts        | Janine Belleque                         |
| Start Date            | June 30, 2006                           |
| End Date              | June 29, 2011                           |
| Is Project Sensitive? | No                                      |
| Project Categories    | Recreation                              |
| Action Categories     | Facilities and Areas (Major Renovation) |

**Project Description**

The Port of Siuslaw is proposing to replace their existing deteriorated transient tie-up with 270 feet of broadside tie-up concrete floats and installation of a pumpout and dump station. The Port is hoping to coordinate the construction of this project with their commercial dock replacement project that recently received federal appropriation through the Transportation Bill

**Location Details**

|                       |      |
|-----------------------|------|
| Is Statewide Project? | No   |
| Acres                 | 1.64 |

| States | Congressional Districts   | Counties      |
|--------|---------------------------|---------------|
| Oregon | Congressional District 4, | Lane County , |

**Action Summaries**

**Action # 364982 - New Concrete Floats**

[\[View Action Details\]](#)

|                 |  |
|-----------------|--|
| Start Date      | July 1, 2007                               |
| End Date        | September 28, 2010                         |
| Action Category | Facilities and Areas (Major Renovation)    |
| Action Strategy | Transient boat tie up - primary facilities |

## Document Attachments

### Site plan

[\[Download\]](#)

File Name OR Y-19-D-1 site plan.pdf  
 Author OSMB  
 Uploaded Date September 12, 2013

### Site map 2

[\[Download\]](#)

File Name OR Y-19-D-1-2 site plan 2.pdf  
 Author OSMB  
 Uploaded Date September 12, 2013

## Appendix D: Action Details

### Action Details #364982 - New Concrete Floats

[\[top\]](#)



### Properties

Project Name BMP\_ Boating Infrastructure Grant\_Maple Street Transient Tie-up Project  
[\[View Project Details\]](#)  
 Status Completed  
 Other Contacts Janine Belleque  
 Start Date July 1, 2007  
 End Date September 28, 2010  
 Action Category Facilities and Areas (Major Renovation)

### Action Strategy

| Strategy | Measured Output | Output Unit |
|----------|-----------------|-------------|
|          |                 |             |

|  |        |
|--|--------|
| Transient boat tie up - primary facilities | Number |
|--|--------|

## Interim Measures

### Interim Measure ID - 1.1

|                           |  |
|---------------------------|--|
| Interim Measure Name      | Bidding on the Construction  |
| Interim Measure Statement | Working with Consulting Engineers, bidding on this project was complete. |

### Custom Qualitative Indicators

| Custom Output                       | Deadline        |
|-------------------------------------|-----------------|
| Bidding on the construction project | October 1, 2008 |

### Addressing Measurements

|                     |  |
|---------------------|--|
| Date Reported       | October 1, 2008  |
| Objective Achieved? | Yes  |
| Results             | The bidding was complete and successful in this report cycle |
| Date Reported       | October 1, 2008  |
| Objective Achieved? | Yes  |
| Results             | Bidding on this construction project has been complete.      |

## Document Attachments

### Site plan 1

[\[Download\]](#)

|               |                           |
|---------------|---------------------------|
| File Name     | OR Y-19-D-1 site plan.pdf |
| Author        | OSMB                      |
| Uploaded Date | September 19, 2013        |

### Proposed Site Plan 2

[\[Download\]](#)

|               |                               |
|---------------|-------------------------------|
| File Name     | OR Y-19-D-1-2 site plan 2.pdf |
| Author        | OSMB                          |
| Uploaded Date | September 19, 2013            |

### Maple Street Transient Tie-up photos

[\[Download\]](#)

|               |                                |
|---------------|--------------------------------|
| File Name     | Maple Street Photos Final.docx |
| Author        | OSMB                           |
| Uploaded Date | September 20, 2013             |

## Images

### Maple Street Transient Tie-up photo 1



[\[Download\]](#)

|               |                    |
|---------------|--------------------|
| File Name     | maple 3.jpg        |
| Author        | OSMB               |
| Uploaded Date | September 25, 2013 |

**Maple Street Transient Tie-up photo 2**



[\[Download\]](#)

|               |                    |
|---------------|--------------------|
| File Name     | maple 1.jpg        |
| Author        | OSMB               |
| Uploaded Date | September 25, 2013 |